

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Mississinewa Community School Corp (2855)

Mississinewa Community School Corp (2855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,604,094	\$6,573,223	\$6,643,099	\$6,853,010	1%	3%
Group Health Insurance (222)	\$972,894	\$1,073,544	\$912,205	\$1,050,343	2%	15%
Other General Supplies (615, 660 to 689)	\$2,266,854	\$2,985,802	\$2,625,090	\$1,023,915	-18%	-61%
Noncertified Salaries (120)	\$811,621	\$847,804	\$888,732	\$950,969	4%	7%
Social Security-Certified Employee Retirement (212)	\$508,683	\$509,319	\$509,131	\$510,763	0%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$356,456	\$435,022	\$570,845	\$473,780	7%	-17%
Equipment (730)	\$108,816	\$81,034	\$320,287	\$275,792	26%	-14%
Pre-2008 object code - temporary salaries (header) (130)	\$287,592	\$237,156	\$279,103	\$206,345	-8%	-26%
Other Employee Benefits (241 to 290)	\$310,462	\$183,271	\$183,188	\$197,848	-11%	8%
Operational Supplies (611)	\$135,373	\$143,369	\$223,953	\$167,990	6%	-25%
Computer Hardware (741)	\$44,388	\$140,634	\$41,333	\$126,887	30%	207%
Wireless Equipment (743)	\$0	\$36,559	\$0	\$99,909	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$121,063	\$104,319	\$112,058	\$96,818	-5%	-14%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$3,736	\$70,366	\$72,528	\$95,198	125%	31%
Textbooks (630)	\$69,917	\$202,479	\$463,793	\$92,992	7%	-80%
Other Purchased Professional and Technical Services (319)	\$95,386	\$123,185	\$94,502	\$78,545	-5%	-17%
Social Security-Noncertified Employee Retirement (211)	\$67,697	\$63,910	\$70,166	\$76,443	3%	9%
Public Employees Retirement Fund (214)	\$72,932	\$58,055	\$67,958	\$58,708	-5%	-14%
Purchased Property Services; Repairs and Maintenance Services (430)	\$26,278	\$24,859	\$41,961	\$39,333	11%	-6%
Library Books (640)	\$20,307	\$18,416	\$17,851	\$23,625	4%	32%
Connectivity (744)	\$6,182	\$15,609	\$19,717	\$22,817	39%	16%
Purchased Professional and Technnical Pupil Services (313)	\$99,992	\$12,368	\$460	\$11,171	-42%	> 500%
Travel (580)	\$27,544	\$15,090	\$15,046	\$9,555	-23%	-36%
Other Technology Hardware (746)	\$0	\$0	\$0	\$9,284	N/A	N/A
Severance/Early Retirement Pay (213)	\$6,567	\$5,950	\$4,044	\$4,409	-9%	9%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$844	\$0	\$0	\$3,135	39%	N/A
Periodicals (650)	\$3,507	\$4,193	\$2,277	\$2,104	-12%	-8%
Stipends (131)	\$0	\$20,000	\$8,675	\$1,500	N/A	-83%
Dues and Fees (810)	\$1,563	\$1,065	\$495	\$835	-15%	69%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$614	N/A	N/A
Awards (875)	\$211	\$0	\$0	\$516	25%	N/A
Unemployment compensation (230)	\$6,392	\$9,271	\$74	\$0	-100%	-100%
Overtime Salaries (140)	\$0	\$0	\$1,440	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$0	\$2,268	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Instruction Services (311)	\$4,028	\$4,589	\$753	\$0	-100%	-100%

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Mississinewa Community School Corp (2855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement Total	\$13,041,378	\$14,002,730	\$14,190,765	\$12,565,151	-1%	-11%
Student Instructional Support						
Certified Salaries (110)	\$1,033,462	\$978,293	\$954,950	\$938,873	-2%	-2%
Noncertified Salaries (120)	\$637,977	\$617,034	\$652,811	\$657,485	1%	1%
Group Health Insurance (222)	\$232,178	\$228,270	\$186,942	\$185,879	-5%	-1%
Public Employees Retirement Fund (214)	\$41,476	\$45,360	\$66,449	\$70,007	14%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$49,568	\$57,717	\$68,207	\$64,350	7%	-6%
Social Security-Certified Employee Retirement (212)	\$55,342	\$50,209	\$52,989	\$49,951	-3%	-6%
Other Purchased Professional and Technical Services (319)	\$39,353	\$35,171	\$3,030	\$49,848	6%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$1,258	\$827	\$37,479	\$38,039	135%	1%
Other Employee Benefits (241 to 290)	\$341,661	\$20,402	\$22,889	\$36,860	-43%	61%
Operational Supplies (611)	\$16,972	\$72,271	\$21,637	\$35,933	21%	66%
Purchased Professional and Technnical Pupil Services (313)	\$4,037	\$21,419	\$9,147	\$25,496	59%	179%
Travel (580)	\$16,023	\$22,993	\$34,768	\$25,467	12%	-27%
Equipment (730)	\$14,773	\$18,120	\$689	\$21,651	10%	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$47,047	\$47,480	\$18,284	\$12,643	-28%	-31%
Purchased Professional and Technnical Board of Education Services (318)	\$1,446	\$11,640	\$2,267	\$10,832	65%	378%
Telephone (531)	\$2,173	\$2,665	\$1,732	\$1,940	-3%	12%
Computer Hardware (741)	\$0	\$0	\$0	\$1,619	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$13,573	\$7,562	\$7,296	\$1,279	-45%	-82%
Other General Supplies (615, 660 to 689)	\$1,054	\$1,507	\$772	\$832	-6%	8%
Advertising (540)	\$12	\$6	\$12	\$7	-14%	-45%
Student Instructional Support Total	\$2,549,384	\$2,238,947	\$2,142,347	\$2,228,991	-3%	4%
Overhead and Operational						
Noncertified Salaries (120)	\$1,686,657	\$1,700,016	\$1,742,787	\$1,767,949	1%	1%
Food Purchases (614)	\$468,065	\$534,193	\$556,081	\$572,580	5%	3%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$167,796	\$209,135	\$300,235	\$374,219	22%	25%
Other Employee Benefits (241 to 290)	\$211,584	\$284,802	\$282,467	\$348,562	13%	23%
Certified Salaries (110)	\$204,988	\$290,220	\$301,933	\$303,181	10%	0%
Heating and Cooling for Buildings - Electricity (621)	\$235,943	\$208,269	\$202,374	\$288,739	5%	43%
Group Health Insurance (222)	\$317,565	\$360,556	\$289,822	\$275,767	-3%	-5%
Equipment (730)	\$139,420	\$50,269	\$75,702	\$258,754	17%	242%
Purchased Property Services; Repairs and Maintenance Services (430)	\$77,077	\$138,499	\$200,973	\$228,840	31%	14%
Public Employees Retirement Fund (214)	\$147,832	\$163,407	\$210,089	\$187,302	6%	-11%

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Mississinewa Community School Corp (2855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Light and Power - Other than Heating and Cooling (625)	\$107,135	\$154,230	\$213,094	\$179,170	14%	-16%
Operational Supplies (611)	\$136,140	\$140,676	\$169,364	\$142,263	1%	-16%
Social Security-Noncertified Employee Retirement (211)	\$119,604	\$118,602	\$120,054	\$125,114	1%	4%
Gasoline and Lubricants (613)	\$101,981	\$106,719	\$113,954	\$111,482	2%	-2%
Miscellaneous Objects (876 to 899)	\$33,383	\$56,946	\$3,353	\$111,266	35%	> 500%
Textbooks (630)	\$17,051	\$79,836	\$36,501	\$97,381	55%	167%
Heating and Cooling for Buildings - Gas (622)	\$106,501	\$54,550	\$57,986	\$87,739	-5%	51%
Other Purchased Professional and Technical Services (319)	\$29,032	\$22,026	\$71,232	\$82,709	30%	16%
Travel (580)	\$16,553	\$24,673	\$32,798	\$60,512	38%	85%
Other General Supplies (615, 660 to 689)	\$17,203	\$26,912	\$23,999	\$49,699	30%	107%
Telephone (531)	\$45,672	\$40,100	\$42,714	\$41,820	-2%	-2%
Purchased Professional and Technical Board of Education Services (318)	\$20,574	\$3,784	\$23,925	\$39,318	18%	64%
Utility Services Water and Sewage (411)	\$46,554	\$71,309	\$37,537	\$37,838	-5%	1%
Dues and Fees (810)	\$31,053	\$39,290	\$17,948	\$23,916	-6%	33%
Social Security-Certified Employee Retirement (212)	\$16,374	\$21,780	\$22,610	\$22,674	8%	0%
Improvements Other Than Buildings (715)	\$0	\$0	\$78,477	\$19,860	N/A	-75%
Computer Hardware (741)	\$1,277	\$4,255	\$21,678	\$12,208	76%	-44%
Tires and Repairs (612)	\$11,435	\$5,556	\$8,248	\$11,884	1%	44%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$7,719	\$12,364	\$10,272	N/A	-17%
Bank Service Charges (871)	\$5,375	\$6,503	\$6,024	\$7,736	10%	28%
Utility Services Removal of Refuse and Garbage (412)	\$6,000	\$6,700	\$6,000	\$7,338	5%	22%
Advertising (540)	\$4,581	\$4,201	\$2,510	\$6,217	8%	148%
Other Technology Hardware (746)	\$0	\$0	\$0	\$5,077	N/A	N/A
Other Public or Private Utility Services (419)	\$5,802	\$6,258	\$15,018	\$3,618	-11%	-76%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$2,294	\$3,686	\$3,071	N/A	-17%
Purchased Property Services; Construction Services (450)	\$240	\$1,475	\$1,653	\$681	30%	-59%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$206	\$0	N/A	-100%
Purchased Property Services; Rentals (440)	\$11,021	\$7,625	\$1,946	\$0	-100%	-100%
Unemployment compensation (230)	\$2,805	\$5,487	\$2,341	\$0	-100%	-100%
Interest on Bonds or Notes (832)	\$322	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,550,595	\$4,958,870	\$5,309,683	\$5,906,758	7%	11%
Nonoperational						
Other General Supplies (615, 660 to 689)	\$642,001	\$316,146	\$408,273	\$672,608	1%	65%
Interest on Bonds or Notes (832)	\$535,982	\$501,749	\$455,547	\$440,945	-5%	-3%
Improvements Other Than Buildings (715)	\$253,682	\$426,050	\$260,069	\$403,840	12%	55%

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Redemption of Principal (831)	\$215,000	\$577,045	\$567,863	\$332,223	11%	-41%
Purchased Property Services; Construction Services (450)	\$281,467	\$639,221	\$455,368	\$306,183	2%	-33%
Certified Salaries (110)	\$209,201	\$151,385	\$213,759	\$212,600	0%	-1%
Equipment (730)	\$64,234	\$39,205	\$118,956	\$57,506	-3%	-52%
Social Security-Noncertified Employee Retirement (211)	\$10,197	\$5,373	\$10,181	\$10,431	1%	2%
Other Purchased Professional and Technical Services (319)	\$11,254	\$24,212	\$3,575	\$3,025	-28%	-15%
Public Employees Retirement Fund (214)	\$0	\$0	\$1,227	\$1,741	N/A	42%
Social Security-Certified Employee Retirement (212)	\$1,434	\$1,511	\$1,445	\$1,273	-3%	-12%
Bank Service Charges (871)	\$0	\$1,500	\$7,000	\$400	N/A	-94%
Noncertified Salaries (120)	\$51	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$5,096	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$29,140	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$27,611	-\$324	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$779	\$0	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$13,410	\$27,980	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,271,398	\$2,740,193	\$2,503,262	\$2,442,773	2%	-2%
Grand Total	\$22,412,755	\$23,940,740	\$24,146,057	\$23,143,673	1%	-4%